FISCAL NOTE

Bill #: HB0267 Title: Separated and general B-7 hunting

licenses may not be sold

TX70001

Primary

Sponsor: Brad Molnar Status: As introduced/revised

Sponsor:	Date	Dave Lewis, Budget Director	Date
Sponson.	2	24.0 20.015, 200800 21100001	2

EX72000

Fiscal	Summary
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	F Y 2000 <u>Difference</u>	FY 2001 <u>Difference</u>
Expenditures: TOTAL	\$0	\$0
Revenue: State Special Revenue	(\$150,330)	(\$150,330)

Net Impact on General Fund Balance:	\$0	\$0

Yes	No X	Significant Local Gov. Impact	Yes	No X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long- Term Impacts

Fiscal Analysis

ASSUMPTIONS:

- 1. SB394 passed by the 1997 Legislature provides for a "separation" of the deer license from the nonresident big-game combination license, and the subsequent ability to reissue that separated deer license.
- 2. The 1998 season provides the only statistics available for fiscal note calculations:

General category licenses "separated" - 660; reissued - 47

Outfitter category licenses "separated" – 533; reissued – 0

Fiscal Note Request, <u>HB0267</u>, <u>as introduced/revised</u> Page 2

(continued)

- 3. The fiscal impacts of this proposal could vary in future years depending on the number of deer licenses separated from nonresident big-game combination licenses.
- 4. In Section 3 of the proposed legislation, the maximum price for any "elk-only" combination license would be \$475. For each outfitter sponsored big-game combination license sold, without the class B-7 deer license, would result in a \$260 loss to the Block Management Access Program, when compared to current law. Based on 1998 statistics, the loss to the Block Management Access Program would be \$138,580.
- 5. In 1998, 47 separated licenses were re-issued to landowners who provided public access for hunting. With the proposed legislation, this opportunity would be eliminated. Based on 1998, the loss would be \$11,750.

FISCAL IMPACT:

FY2000 <u>Difference</u>	FY2001 <u>Difference</u>
(\$150,330) 580) 0)	(\$150,330)
inus Expenditure):	(\$150,330)
	Difference (\$150,330) 580)